

2 Year Old EYEE Payments 2015-16 and 2016-17

<u>2016-17</u>	£/hr	Average number funded Children per Term	Average Hours Accessed per week	Total Funding paid/ Forecast	Total Funding Expected from DfE	Variance (Inter-Block Transfer Request)
	£	Hrs	Hrs	£	£	£
Band A	6	50	14.45	164,730	133,157	
Band B	5	1735	14	4,615,100	4,476,647	
Sub-total		1,785		4,779,830	4,609,804	-170,026
FNP Children (Funded one period early)	5	40	14	35,700	0	
FNP Children (not economically eligible)	5	19	14	50,540	0	
		59		86,240	0	-86,240
						-256,266
				Rounded		-257,000

For Information Only (2015/16)

Average number funded Children per Term	Average Hours Accessed per week	Total Funding paid/ Forecast	Funding Received from DfE	Variance funded by Inter-Block Transfer
Hrs	Hrs	£	£	£
50	14.45	145,041	122,637	
1,636	14	4,303,797	4,213,522	
1,686		4,448,837	4,336,159	-112,678
40	14	35,700	0	
19	14	50,540	0	
		86,240	0	-86,240
				-198,918