2 Year Old EYEE Payments 2015-16 and 2016-17

£/hr	Average number funded Children per Term	Average Hours Accessed per week	Total Funding paid/ Forecast	Total Funding Expected from DfE	Variance (Inter-Block Transfer Request)
£	Hrs	Hrs	£	£	£
6	50	14.45	164,730	133,157	
5	1735	14	4,615,100	4,476,647	
	1,785	-	4,779,830	4,609,804	-170,026
5	40	14	35,700	0	
5	19	14	50,540	0	
	59	•	86,240	0	-86,240
				•	-256,266
				Rounded	-257,000
	£ 6 5	funded Children per Term f Hrs 6 50 5 1735 1,785 5 40	funded Children per Term f Hrs Hrs 6 50 14.45 5 1735 14 5 40 14 5 19 14	f/hr number funded Children per Term Accessed paid/per week Forecast f Hrs Hrs f f 50 14.45 164,730 f 1,735 14 4,615,100 f 4,779,830 f 19 14 50,540 f 86,240	f/hr number funded Children per Term Accessed per Week Funding Funding Funding Funding Paid/ Expected Forecast f Hrs Hrs Forecast from DfE 6 50 14.45 164,730 133,157 5 1735 14 4,615,100 4,476,647 1,785 40 14 35,700 0 5 19 14 50,540 0

For Information Only (2015/16)

(Average number funded Children per Term	Average Hours Accessed per week	Total Funding paid/ Forecast	Funding Received from DfE	Variance funded by Inter-Block Transfer
	Hrs	Hrs	£	£	£
	50	14.45	145,041	122,637	
	1,636	14	4,303,797	4,213,522	
	1,686		4,448,837	4,336,159	-112,678
	40	14	35,700	0	
	19	14	50,540	0	
			86,240	0	-86,240 -198,918